

## Johnson County Budget Transfers

The Johnson County Commissioners' Court has reviewed the Budget Transfer requests presented. Upon review, the Court approves the requested adjustments in the total amount of **\$559,571.00** on this 13<sup>th</sup> day of April, 2026.



Christopher Boedeker, Johnson County Judge



04-13-2026

Document Number	Reason	Fund	Department	Account	Program	Location	Transfer To	Transfer From
BA26-000045-E1	Cover Budget Needs	0300 - STOP SCU - Forfeitures	6801 - STOP Special Crimes Unit	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)	LE - Law Enforcement		0.00	15,000.00
BA26-000045-E1	Cover Budget Needs	0300 - STOP SCU - Forfeitures	6801 - STOP Special Crimes Unit	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance	LE - Law Enforcement		15,000.00	0.00
BA26-000063-E1	maintenance, P2 tower	0100 - General Fund	4071 - Facilities Management	54000 54000 - Fees and Services	GG - General Government	COURTHOUSE	0.00	20.00
BA26-000063-E1	maintenance	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	LEC	20.00	0.00
BA26-000064-E1	items purchased should have been out of Crime Scene	0100 - General Fund	5600 - Sheriff Administration and Patrol	53300 53300 - Small Tools, Equipment and Supplies	LE - Law Enforcement		247.00	0.00
BA26-000064-E1	items purchased should have been out of Crime Scene	0100 - General Fund	5600 - Sheriff Administration and Patrol	54000 54000 - Fees and Services	LE - Law Enforcement		15.00	0.00
BA26-000064-E1	items purchased should have been out of Crime Scene	0100 - General Fund	5600 - Sheriff Administration and Patrol	53910 53910 - Crime Scene Supplies	LE - Law Enforcement		0.00	262.00
BA26-000065-E1	Purchase Equipment	0170 - Road and Bridge Pct 3	6140 - Road and Bridge Pct 3	53970 53970 - Operating Reserve			0.00	105,000.00
BA26-000065-E1	Purchase Equipment	0170 - Road and Bridge Pct 3	6140 - Road and Bridge Pct 3	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)			105,000.00	0.00
BA26-000066-E1	For Supplies and Furnishings	0100 - General Fund	5500 - Constable 1	53110 53110 - Office Supplies and Furnishings	LE - Law Enforcement		7,125.00	0.00
BA26-000066-E1	For Supplies and Furnishings	0100 - General Fund	5500 - Constable 1	53290 53290 - Safety Loss Control Program	LE - Law Enforcement		0.00	395.00
BA26-000066-E1	For Supplies and Furnishings	0100 - General Fund	5500 - Constable 1	53300 53300 - Small Tools, Equipment and Supplies	LE - Law Enforcement		0.00	1,200.00
BA26-000066-E1	For Supplies and Furnishings	0100 - General Fund	5500 - Constable 1	53450 53450 - Ammunition	LE - Law Enforcement		0.00	1,635.00
BA26-000066-E1	For Supplies and Furnishings	0100 - General Fund	5500 - Constable 1	54200 54200 - Telephone	LE - Law Enforcement		0.00	1,400.00
BA26-000066-E1	For Supplies and Furnishings	0100 - General Fund	5500 - Constable 1	53350 53350 - Janitorial Supplies	LE - Law Enforcement		0.00	847.00
BA26-000066-E1	For Supplies and Furnishings	0100 - General Fund	5500 - Constable 1	54810 54810 - Constable Sales	LE - Law Enforcement		0.00	248.00
BA26-000066-E1	For Supplies and Furnishings	0100 - General Fund	5500 - Constable 1	53440 53440 - Small Equipment Repair and Maintenance	LE - Law Enforcement		0.00	1,400.00
BA26-000067-E1	New Copier for Constable Pct. 1 due to Office Water Damage	0100 - General Fund	5100 - Non Departmental	53970 53970 - Operating Reserve	GG - General Government		0.00	5,260.00
BA26-000067-E1	New Copier for Constable Pct. 1 due to Office Water Damage	0100 - General Fund	5500 - Constable 1	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)	LE - Law Enforcement		5,260.00	0.00
BA26-000069-E1	maintenance	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	CSCD BLDG	0.00	20,000.00
BA26-000069-E1	maintenance	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	GUINN	20,000.00	0.00
BA26-000070-E1	moving funds due to being out of budget, Elyon Fire Inspections	0100 - General Fund	4071 - Facilities Management	54000 54000 - Fees and Services	GG - General Government	COURTHOUSE	0.00	20,000.00
BA26-000070-E1	moving funds due to being out of budget	0100 - General Fund	4071 - Facilities Management	54000 54000 - Fees and Services	GG - General Government	MARTI	0.00	7,230.00
BA26-000070-E1	moving funds due to being out of budget	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	MARTI	7,480.00	0.00
BA26-000070-E1	moving funds due to being out of budget	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	GUINN	10,000.00	0.00
BA26-000070-E1	moving funds due to being out of budget	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	SVC CMPLX	7,630.00	0.00
BA26-000070-E1	moving funds due to being out of budget	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	911 DISPATCH	1,940.00	0.00
BA26-000070-E1	moving funds due to being out of budget	0100 - General Fund	4071 - Facilities Management	54000 54000 - Fees and Services	GG - General Government	MULTI-BLDG	180.00	0.00
BA26-000071-E1	Budget Shortfall - Lease Equipment and Fee and Services	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	54640 54640 - Equipment Lease	HS - Highways and Streets		51,000.00	0.00
BA26-000071-E1	Budget Shortfall - Lease Equipment and Fee and Services	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	53970 53970 - Operating Reserve	HS - Highways and Streets		0.00	51,000.00
BA26-000071-E1	Budget Shortfall - Lease Equipment and Fee and Services	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	54000 54000 - Fees and Services	HS - Highways and Streets		2,000.00	0.00
BA26-000071-E1	Budget Shortfall - Lease Equipment and Fee and Services	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	53970 53970 - Operating Reserve	HS - Highways and Streets		0.00	2,000.00
BA26-000072-E1	Cover Quiet PO and Pre-paid line on Superior PO	0100 - General Fund	4090 - Information Technology	54001 54001 - Computer Software Maintenance	LE - Law Enforcement		45,000.00	0.00
BA26-000072-E1	Cover Quiet PO and Pre-paid line on Superior PO	0100 - General Fund	4090 - Information Technology	58001 58001 - Computer Hardware Maintenance	GG - General Government		0.00	70,000.00
BA26-000072-E1	Cover Quiet PO and Pre-paid line on Superior PO	0100 - General Fund	4090 - Information Technology	54001 54001 - Computer Software Maintenance	GG - General Government		25,000.00	0.00
BA26-000073-E1	To cover cost of Transit Van for Jail FY 26 purchased in FY 25 CC 7/14/225	0540 - Equipment Reserve	5100 - Non Departmental	53970 53970 - Operating Reserve	GG - General Government		0.00	75,727.00
BA26-000073-E1	To cover cost of Transit Van for Jail FY 26 purchased in FY 25 CC 7/14/225	0100 - General Fund	5610 - Sheriff - Jail	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)	LE - Law Enforcement		75,727.00	0.00
BA26-000076-E1	place orders	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	COURTHOUSE	0.00	30,000.00
BA26-000076-E1	place orders	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	CASA/UNITED	0.00	8,000.00
BA26-000076-E1	place orders	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	TOWER 1	0.00	5,000.00
BA26-000076-E1	place orders	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	TOWER 5	0.00	5,000.00
BA26-000076-E1	place orders	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	BANK ANNEX	0.00	7,000.00
BA26-000076-E1	place orders	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GG - General Government	MULTI-BLDG	55,000.00	0.00
BA26-000077-E1	To cover equipment lease	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)	HS - Highways and Streets		0.00	5,000.00
BA26-000077-E1	To cover equipment lease	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	54640 54640 - Equipment Lease	HS - Highways and Streets		5,000.00	0.00
BA26-000078-E1	To cover Tires & other Vehicle Maintenance	0100 - General Fund	5510 - Constable 2	53440 53440 - Small Equipment Repair and Maintenance			0.00	2,500.00
BA26-000078-E1	To cover Tires & other Vehicle Maintenance	0100 - General Fund	5510 - Constable 2	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance			2,500.00	0.00
BA26-000079-E1	Move Funds Around to different locations, Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GG - General Government	LEC	0.00	20,000.00
BA26-000079-E1	Move Funds Around to different locations, Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GG - General Government	CSCD BLDG	0.00	10,000.00
BA26-000079-E1	Move Funds Around to different locations, Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GG - General Government	BROWN GYM	0.00	4,000.00
BA26-000079-E1	Move Funds Around to different locations, Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GG - General Government	CASA/UNITED	0.00	4,000.00
BA26-000079-E1	Move Funds Around to different locations, Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GG - General Government	ELECT/ME	0.00	4,000.00
BA26-000079-E1	Move Funds Around to different locations, Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GG - General Government	EOC	0.00	4,000.00
BA26-000079-E1	Move Funds Around to different locations, Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GG - General Government	EXT	0.00	2,000.00
BA26-000079-E1	Move Funds Around to different locations, Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GG - General Government	JP 1	0.00	2,000.00
BA26-000079-E1	Transfer from various locations to offset over budget issue	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GG - General Government	GUINN	50,000.00	0.00
BA26-000079-E1	Moved to Tax Office Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GG - General Government	MARTI	0.00	1,100.00
BA26-000079-E1	Transfer from Marti Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GG - General Government	Tax Office	1,100.00	0.00
BA26-000080-E1	Need to Add Money, Post Adjudication Non Secure External	0100 - General Fund	5937 - Juv Post Adjudication (Non-Secure)	54325 54325 - Juvenile External Contracts	AJ - Administration of Justice		65,000.00	0.00
BA26-000080-E1	Need to Add Money, Detention Pre Adjudication Inter-County	0100 - General Fund	5939 - Juv Detention & Pre Adjudication	54323 54323 - Juvenile Inter-County Contracts	AJ - Administration of Justice		0.00	65,000.00
BA26-000081-E1	To pay for the purchase of a new copier	0100 - General Fund	4030 - County Clerk	53110 53110 - Office Supplies and Furnishings	GG - General Government		0.00	2,347.00
BA26-000081-E1	To pay for the purchase of a new copier	0100 - General Fund	4030 - County Clerk	56510 56510 - Equipment-Non-Cap (\$2,500 TO < \$5,000 ea)	GG - General Government		2,347.00	0.00
						<b>Total:</b>	<b>559,571.00</b>	<b>559,571.00</b>